

Tompkins County Development Corporation 2013 Budget

Projected Starting Balance \$ 155,893

Income

Fees \$ 300,000

Interest \$ 500

Total \$ 300,500

Expenses

Administration \$ 187,800

Attorney Fees \$ 1,000

Audit \$ 3,000

Total \$ 191,800

Projected Ending Balance \$ 264,593
